Annual Report
Fiscal year 2005-2006
(July 1-June 30)

La Piñon
Sexual Assault Recovery Services of Southern New Mexico

418 West Griggs Street
Las Cruces, New Mexico 88005
505 526-3437 or 1-888-595-7273
KIDTALK 505 636-3636, 888 589-3636

www.lapinon.org

La Piñon is a United Way Agency
And a member of
Southern New Mexico Community Foundation
Mission: The mission of La Piñon is to provide a comprehensive array of services related to sexual assault and abuse to individuals, families and the community.

Philosophy: La Piñon believes that by offering unconditional support, information and a safe environment for change, the person who has been sexually assaulted can take steps to regain control of their life and make the transition from victim to survivor.

Services:
Crisis Intervention: 24 hour 1st response to adults and child victims of sexual assault through phone or in person. Advocates are an integral part of the child protocol for Dona Ana County. Trained volunteer advocates execute this service after graduating from 40 hours of intensive training in sexual assault advocacy intervention.
SANE Project: Sexual Assault Nurse Examiner Project collects forensic evidence for identification and prosecution of the alleged perpetrator. Highly trained nurses working with sophisticated equipment, perform this task. Nurses are trained to be expert witnesses in court. SANE is located at Memorial Medical Center. MMC has given this very special project housing which enables this non medical procedure to be conducted outside the emergency room. SANE collaborates with law enforcement and the District Attorney’s office to help identify and successfully prosecute the alleged perpetrator.
Counseling: Outpatient therapeutic counseling for sexual assault survivors is facilitated by Licensed Professional Clinical Counselors with extensive experience in sexual assault and trauma related issues.
Community Education and Prevention: Responsive, flexible presentations and professional training concerning sexual assault issues and internet safety. These presentations are provided to Dona Ana County in English and Spanish using interactive activities, videos and power points.

KIDTALK: is a warm line to provide a safe place for a child to reach out where someone will listen and offer non-judgmental unconditional support. This service empowers and provides resources for children to take control of their circumstances and have a role in overcoming their concerns.

A Message to our Friends:
New Mexico ranks 9th in the United States in lifetime prevalence of rape among adult women, as 19% of NM adult women have been raped at least once in their lifetime. The national average is 13%. This translates to 1 in 5 women or 12,470 women in Doña Ana County. Only 1 out of 7 sex crimes are ever reported to anyone. Sexual assault is a horrendous crime which affects the victim for many years, if not their lifetime.
La Piñon works in a collaborate and cooperative environment with the Third Judicial District, law enforcement agencies and all victim advocates to help prosecute the alleged offender and aid the victim in becoming a survivor. I especially want to recognize and salute our first responders who dedicate themselves 24/7 to unconditional assistance to help make the worst day of someone’s life a little better.
We could not do the work we do without the support of Governor Richardson, our State legislators, City Counselors and County Commissioners, United Way, NMCSAP, CVRC, Value Option and support from our donors.
With Kindest Regards,
Louise Tracey
Executive Director

Service Statistics for FY 2005-2006
Counseling: 105 survivors
Crisis Intervention: 450 individuals
SANE Adult cases: 72
SANE Children cases: 28
KIDTALK: 191 calls for April, May, and June
Advocate Volunteer hours 15,810
Community Prevention:
   Presentations 551
   People Reached 27,542
Accomplishments for the Year

- Held our first Valentine's Day Dinner Dance
- Community Prevention staff increased service by over 10,000 more people reached in Dona Ana County than last year
- SANE partnered with LCPD to better serve domestic violence cases with forensic photography
- SANE trained 3 new nurses
- Began KIDTALK warm line
- Received our 6th challenge grant from the Southern New Mexico Community Foundation
- Continued LCPD law enforcement training related to issues of sexual assault within domestic violence cases
- Awarded Stocker Foundation Grant

Where the Money Comes From

<table>
<thead>
<tr>
<th>Source</th>
<th>Value</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>Value Options</td>
<td>$124,223</td>
<td>20%</td>
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<tr>
<td>New Mexico Injury Prevention</td>
<td>$24,800</td>
<td>4%</td>
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<tr>
<td>New Mexico Crime Reparation Commission</td>
<td></td>
<td></td>
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<tr>
<td>Victims of Crime</td>
<td>$81,128</td>
<td>13%</td>
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<tr>
<td>Violence Against Women</td>
<td>$36,098</td>
<td>6%</td>
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<tr>
<td>NMCSAP Inc.</td>
<td>$110,805</td>
<td>17%</td>
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<tr>
<td>United Way</td>
<td>$22,000</td>
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<tr>
<td>Dona Ana County Health</td>
<td>$25,000</td>
<td>4%</td>
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<tr>
<td>NM Community Foundation</td>
<td>$13,485</td>
<td>2%</td>
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<tr>
<td>Stocker Foundation</td>
<td>$25,000</td>
<td>4%</td>
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<tr>
<td>Fund Raising</td>
<td>$10,123</td>
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<tr>
<td>Contributions &amp; In Kind</td>
<td>$158,100</td>
<td>25%</td>
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<tr>
<td>Investment gains and funds</td>
<td>$2,594</td>
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</tr>
<tr>
<td>Total</td>
<td>$633,386</td>
<td>100%</td>
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How the Money is Spent by Program

<table>
<thead>
<tr>
<th>Program</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>Crisis Intervention</td>
<td>31%</td>
</tr>
<tr>
<td>Out Patient Counseling</td>
<td>16%</td>
</tr>
<tr>
<td>Community Prevention</td>
<td>26%</td>
</tr>
<tr>
<td>SANE Project</td>
<td>14%</td>
</tr>
<tr>
<td>KIDTALK</td>
<td>2%</td>
</tr>
<tr>
<td>Support</td>
<td>11%</td>
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Looking Ahead to 2006--2007

- Receive City of Las Cruces funds for SANE operation.
- Continue to focus on obtaining an existing building for La Piñon
- Continue membership in the Community Foundation of Southern New Mexico
- Continue to work on a state wide level to enhance services for sexual assault victims and their families
- Train law enforcement in detecting and working with domestic violence cases with sexual assault involvement
- Continue KID TALK
- Increase prevention services by 15%
- Continue County Alliance involvement

La Piñon is dedicated to working for the survivors of sexual assault and to preventing sexual assault violence in your community. Your support, whether it be by volunteering your time and expertise or by donating funds is needed to maintain and enhance our services. To find out how you can help, please call 526-3437 or 1-888-595-7273

La Piñon is a 501(3)(c) corporation.

Financial Report for the Year Ending
June 30, 2006

Board of Directors 2005-2006
Professionals Associates 2005-2006

Tom Zornes, Technologies

Staff and Consultants 2005-2006

Louise Tracey, Executive Director
Donna Richmond, Deputy Director
Lydia Vandiver, RN, SANE Clinical Coordinator
Cathy VanWyngarden, SANE Program Coordinator
Melissa Jaramillo, Community Prevention Coordinator
Mari Jimenez, Advocate Coordinator
Bernice Eres, Bi-Lingual Community Prevention Assistant
Maribel Telles, Northern Prevention Assistant
Antoinette Nevarez, Back-Up Advocate
Ron Huff, T or C Program Coordinator
Kelly Sanders, T or C Advocate Coordinator
Queta VanWyngarden MA, LPCC Clinical Consultant and Counselor
Kathryn Melendez, MA, LPCC Counselor
Joanne Loleit, Accountant
Melissa Copeland, SANE Nurse
Trinette Radasa, SANE Nurse
Wanda Borges, SANE Nurse

"Recognizing our Supporters"

Las Cruces Association of Realtors Inc.
Borman Auto Complex
White Sands Federal Credit Union Employees
Appris Inc.
Community Foundation of Southern NM
Albertson’s
Wal-Mart
Lorenzo’s
Mountain States Escrow
Sam’s Club
Las Cruces Friends Meeting
Citizen’s Bank
Heil Pump Sales and Service Inc. Mike and

Volunteer Advocates 2005-2006

Alicia Antoinette Becca
Bernice Beverlee Bruce
Bryan Cathy O. Cathy VW
Cynthia O. David Donna
Ebony Elizabeth Frank
Gretchen W. Janina Jenn
Jennifer E. Jessica Kelly S.
Kelly T. Laura Linda
Lori A. Lori R. Louise
Luis Magdalena Mari J.
Mari T. Marcia Martine
Mary Melissa J. Melissa T.
Michel Na’Ama Natalie
Natasha Nicole Pauline
Rose Sandra Sunny
Vanessa Veronica Yvonne G.